कार्यालय प्राचार्य राजकीय महाविद्यालय पाटी,चम्पावत

पत्रांक: 15 / 2024-25

दिनांक 12-04-2024

सेवा में,

नोडल अधिकारी, पी0 एम0 ऊषा देहरादून (उत्तराखण्ड)

विषयः छात्रावास निर्माण में 15 अतिरिक्त बैड हेतु धनराशि स्वीकृत करने के

महोदय,

आपको अवगत कराना है कि 10 अप्रैल को अपर सचिव महोदय के साथ हुयी बैठक में उनके द्वारा 30 बैड का छात्रावास बनवाने की सहमति प्रदान की गयी है। पी0 एम0 ऊषा में निर्माण संस्था, ब्रिडकुल द्वारा अवगत कराया गया है कि 15 बैड का ही छात्रावास उपलब्ध बजट में बन पाना सम्भव है।

कार्यदायी संस्था ब्रिडकुल द्वारा अवगत कराया गया है कि समस्त सुविधाओं सिहत 15 अतिरिक्त बैड के लिये रूपये 1.5 करोड़ की अतिरिक्त धनराशि की आवश्यकता होगी। 15 अतिरिक्त बैड के लिये राज्य सेक्टर से अतिरिक्त धनराशि प्रदान किये जाने की सहमति अपर सिचव महोदय द्वारा प्रदान की गयी है।

आपसे अनुरोध है कि उपरोक्त से अवगत होते हुये आवश्यक कार्यवाही करने का कष्ट करें।

संलग्नक-

1- पूर्व में प्रेषित प्रस्ताव।

2—ब्रिडकुल द्वारा प्रेषित 15 बैड के छात्रावास का मानचित्र।

प्राचाय कार्नाचार्य

epartment Sanctioned Posts		Posts yet to be Sanctioned	
Administrative	01	0	
Technical	00	0	
Others	05	0	
Total	06	0	

J. Teaching staff: Non-teaching ratio - 1: 1

Section 3: Infrastructure Details Details:

A. Existing Land Availability (in acres): 4.56 ACRES

B. GPS Coordinates of the college: N29*23'46" E79*55'52"

Section 4: Proposal Details:

(Activities under the component are provided in Chapter VI of the Guidelines)

- A. Tentative date of completion of Project: 31 MARCH 2026
- B. Details of Infrastructure proposed to be constructed:

SI. No.	Description of Infrastructure	Purpose of Infrastructure	Proposed Area Sq. m	Total Cost per Sq. m	Total cost	Justification
1	DIGITAL EDUCATION CENTRE .	IT WILL PROVIDE ALL STUDENTS WITH A QUALITY EDUCATION THROUGH E- LEARNING COURSES.	80 SQ MTS	40000	3200000	STUDENTS CAN USE E-LEARNING EDUCATION THROUGH SWAYAM AND MOOCS.
		A SEPERATE CELL	80 SQ MTS	40000	3200000	GOVERNMENT OF UTTARAKHAND HAS MADE

राजकीय महाविधालय

2	SAMARTH PORTAL CENTRE.	FOR SAMARTH ONLINE ADMISSION PROCESS.				ESSENTIAL FOR HIGHER EDUCATION INSTITUTIONS TO USE SAMARTH PORTAL FOR ADMISSION, EXAMINATION AND EVALUATION.
3	IQAC CENTRE.	CONSTRUCTION OF AN IQAC CELL FOR NAAC ACCREDITATION.	80 SQ MTS	40000	3200000	IQAC IS ESSENTIAL FOR CONTINUOUS IMPROVEMENT IN QUALITY EDUCATION
4	SMART CLASSROOMS.	SMART CLASSROOM CAN HELP TO SAVE TIME BY PROVIDING A MORE EFFICIENT WAY OF TEACHING AND LEARNING.	160 SQ MTS	40000	6400000	. SMART CLASSROOM CAN HELP TO CREATE AN ENGAGING LEARNING ENVIRONMENT, WHICH CAN BE BENEFICIAL FOR ALL STUDENTS, INCLUDING THOSE WHO MAY BE STRUGGLING IN THE COLLEGE
5	BUILDING FOR LIBRARY AND.READING ROOM.	SPACE FOR LIBRARY AND ISSUING OF BOOKS.	120 SQ MTS	40000	4800000	COLLEGE HAS NO SPACE FOR DIGITAL LIBRARY AND LIBRARY.
6	LABORATORY	LABORATORY FOR EDUCATION SUBJECT.	50 SQ. MTS.	40000	2000000	IT IS ESSENTIAL UNDER N.E.P. 2020 FOR EDUCATION DEPARTMENT.
7	HOSTEL BUILDING	FOR STAY IN HOSTELS OF STUDENTS COMING FROM REMOTE AREAS TO THE COLLEGE.	300 SQ MTS.	30000	9000000	COLLEGE IS SITUATED IN A REMOTE AREA OF CHAMPAWAT HOSTEL IS A MANDATORY REQUIREMENT FOR GIRLS COMING FROM DISTANT VILLAGE AREAS.
8	N.S.S, N.C.C. AND SPORTSROOM	FOR N.S.S. VOLUNTEERS, N.CC. CADETS AND SPORTS EQUIPMENTS AND ACTIVITIES.	180 SQMTS.	40000	7200000	N.S.S. IS ESSENTIAL TO INCULCATE THE SOCIAL RESPONSIBILITIES IN STUDENTS. UTTARAKHAND IS KNOWN FOR SOLDIERS AND THEREFORE STUDENTS DEMAND FOR THE N.C.C. IN THE COLLEGE. TO TAKE FORWARD THE FIT INDIA MOVEMENT AND
9	BASKET BALL COURT	FOR OUTDOOR SPORT ACTIVITY.	450 SQ MTS.	489	220000	FOR OUTDOOR GAME FACILITY.

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C. Details of Infrastructure proposed to be Renovated/upgradation:

SI N o.	Description of Infrastructure	Detail of renovation/upgradation proposed	Propos ed Area Sq. m	Total Cost per Sq. m	Total cost	Justification
01	GRILLED DOORS	DOORS FOR OFFICE AND OTHER ACADEMIC ROOMS.	50 SQ. MT.	500	25000	FOR SECURITY PURPOSE.
02	FALSE CEILING	FOR PRINCIPAL ROOM, OFFICE AND STAFF ROOMS.	160 SQ MT.	800	128000	FOR UPGRADATION OF ROOMS.
03	WOOD PANELING	FOR PRINCIPAL ROOM	60 SQ MT.	1000	60000	FOR UPGRADATION OF PRINCIPAL ROOM
04	CURTAINS	FOR PRINCIPAL , OFFICE AND STAFF ROOMS.	100 SQ MTS.	800	80000	FOR UPGRADATION OF ADMINISTRATIVE AND ACADEMIC BLOCKS.
05	CHAMBER PARTITION	IN STAFF ROOM FOR DIFFERENT DEPARTMENTS.	75 SQ MT.	1627	122000	SEPERATE CHAMBERS FOR DEPARTMENTS.
		Total			415000	

D. Details of Equipment to be procured:

पादा (क्रमान्य)

SI. No	Name of the Equipment	Quantity	Cost per Unit	Total Cost	Justification
01	COMPUTERS	50	59500	2975000	FOR COMPUTER LAB AND ACADEMIC PURPOSES.
02	STUDENT TABLES	200	2500	500000	FOR STUDENTS.
03	STUDENT CHAIRS	200	3000	600000	FOR STUDENTS.
04	ALMIRAH	30	15000	450000	FOR DEPARTMENTS, OFFICE AND OTHER ACADEMIC PURPOSES.
05	SMARTBOARD (TECHNOLOGY ENABLED)	6	200000	1200000	FOR CLASSROOMS, MEETING HALL AND COMPUTER LAB.
06	TABLE	2	50000	100000	PRINCIPAL AND OFFICE TABLE.
07	XEROX MACHINE	1	100000	100000	FOR OFFICE AND ACADEMIC WORKS.
08	PRINTER	6	15000	90000	FOR OFFICE AND ACADEMIC WORKS.
09	GENERATOR	1	500000	500000	ALTERNATE SOURCE FOR ELECTRICITY.
10	T.V.	2	40000	80000	FOR C.C.T.V. AND HOSTEL RE-CREATION ROOM.
11	CONFERENCE ROUND- TABLE	1	150000	150000	IN MEETING HALL FOR CONFERENCE AND MEETING PURPOSES.
12	CHAIRS	60	7000	420000	FOR MEETING HALL.
13	COMPUTER TABLES	50	6000	300000	FOR COMPUTER LAB AND ACADEMIC PURPOSES.
14	BED	60	9000	540000	FOR HOSTEL ROOMS.
15	DINING TABLE	01	500000	500000	FOR HOSTEL MESS (KITCHEN).
16	CHAIRS	60	3000	180000	FOR HOSTEL MESS (KITCHEN).
17	TABLES	60	3000	180000	FOR HOSTEL MESS (KITCHEN).
18	ROOM OIL HEATERS	15	12000	180000	FOR HOSTEL MESS (KITCHEN).
19	VISITING CHAIRS	15	7000	105000	FOR VISITORS
20	SOFA (7 SEATER)	01	100000	100000	IN PRINCIPAL ROOM FOR VISITORS.

Page **8** of **24**

Total				10365000	
35	T.T. TABLE	01	50000	50000	FOR INDOOR SPORTS.
34	WATER COOLERS (HOT AND COLD)	02	15000	30000	DRINKING WATER FACILITY FOR STUDENTS.
33	NOTICE BOARDS	04	5000	20000	FOR INFORMATION NOTICE PURPOSES.
32	HOSTEL MESS UTENSILS	01 SET	25000	25000	FOR MESS PURPOSE.
31	SLOPPING PERIODICAL DISPLAY RACKS.	02	20000	40000	FOR NEWSPAPERS AND JOURNALS IN READING ROOM
30	READING ROOM TABLE	01	150000	150000	FOR READING BOOKS IN READING ROOM.
29	DIGITAL PODIUM	01	250000	250000	FOR PRESENTATION IN MEETING HALL.
28	BOOK SELVES	10	14000	140000	FOR LIBRARY BOOKS AND JOURNALS.
27	STAFF TABLES	10	10000	100000	FOR SPORTS, N.SS. N.C.C, EXAM AND OTHER ACADEMIC PURPOSES.
26	STAFF CHAIRS	10	7000	70000	FOR COLLEGE ACTIVITIES AND PROGRAMMED. FOR SPORTS, N.SS., N.C.C, EXAM AND OTHER ACADEMIC PURPOSES.
25	PUBLIC ADDRESS SYSTEM	01	75000	75000	TOO SOLVE TO THE SAND PROGRAMMES.
24	HARD DISC	02 (6TB EACH)	15000	30000	FOR STORAGE OF C.C.T.V. RECORDINGS.
23	D.V.R. FOR C.C.T.V.	01	30000	30000	FOR CCTV CAMERA RECORDINGS.
22	C.C.T.V. CAMERAS WITH FITTING AND NETWORKING CHARGES.	24	5000	120000	FOR COLLEGE CAMPUS.
21	PRINCIPAL CHAIR	01	25000	25000	FOR COLLEGE PRINCIPAL.

E. Details of Soft component activities

SI Purpose Details Unit (Such as Cost per unit Cost	Target number of beneficiaries
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Page 9 of 24



